

## BILL OF QUANTITIES – Annex A

| Item             | Description  | Qty | Unit  | Rate (Rs.) | Amount (Rs.) |
|------------------|--|-----|-------|------------|--------------|
| <b>Section A</b> |  |     |       |            |              |
| <b>S</b>         | <b>Paperless Conference System (Wired)</b>   |     |       |            |              |
| <b>S1</b>        | <b>Supply and Installation of Following Microphones and Control Unit</b>   |     |       |            |              |
| S1.1             | Chairman Unit (Uni-directional electret condenser microphone, Microphone On/Off button with indicator, priority key)   | 1   | Nos.  |            |              |
| S1.2             | Delegate Unit (Uni-directional electret condenser microphone, Microphone On/Off button with indicator)   | 25  | Nos.  |            |              |
| S1.3             | Main Control Unit  | 1   | Nos.  |            |              |
| S1.4             | Main System Cables and other necessary accessories   | 1   | Item. |            |              |
| <b>S2</b>        | <b>Supply and Installation of the following Display System (IP)</b>  |     |       |            |              |
|                  | i) Multimedia Conference Management Controller with required software.<br>ii) Intelligent Streaming Media Server with required software.<br>iii) Interactive Multimedia Conference Terminal with required software.<br>iv) Table top mount Paperless Full HD 15" or higher LED Touch Screen (26 nos.).<br>v) System-compatible Core i7 PC with required hardware accessories for software management.<br>vi) Noise cancelling headphones (27 nos. (One for Operator))<br><br>And other relevant accessories. | 1   | Item  |            |              |
| <b>S3</b>        | <b>Supply and Installation of the Following Sound System</b>   |     |       |            |              |
| S3.1             | 8 Channels Analog Mixer and Feedback Suppressor with all other necessary accessories   | 1   | Item  |            |              |
| S3.2             | 4K Ultra HD DVD Player   | 1   | Nos.  |            |              |
| S3.3             | Professional Rack Mount Audio Recorder   | 1   | Nos.  |            |              |
| S3.4             | 40W 2-Way Wall Mount Speaker   | 4   | Nos.  |            |              |
| S3.5             | 200W Power Amplifier   | 1   | Nos.  |            |              |
| S3.6             | 12" Gooseneck microphone with base   | 1   | Nos.  |            |              |
| S3.7             | Wireless Microphone System with 2 nos. of Handheld Microphones   | 1   | Nos.  |            |              |
| <b>S4</b>        | <b>Supply and Installation of the following Smart TV with a Movable Stand</b>  |     |       |            |              |

|                  |   |   |      |  |  |
|------------------|---|---|------|--|--|
| S4.1             | 86" 4K Ultra HD Smart Television with all required accessories  | 1 | Nos. |  |  |
| <b>S5</b>        | <b>Supply and Installation of Following 19" Cabinets with Lockable Glass Doors</b>  |   |      |  |  |
| S5.1             | 19" Free Stand Appropriate Size Enclosure with all other necessary accessories  | 1 | Nos. |  |  |
| <b>S6</b>        | <b>Supply and Installation of Following Operator Control Booth</b>  |   |      |  |  |
| S6.1             | An Operator Control Booth to accommodate the Sound System's Main Equipment, An Operator and to conduct the systems control works  | 1 | Nos. |  |  |
| <b>S7</b>        | <b>Supply and Installation of Following Cable Management Accessories</b>  |   |      |  |  |
| S7.1             | Cable Management Accessories  | 1 | Item |  |  |
| <b>S8</b>        | <b>Installation Charges</b>   |   |      |  |  |
| S8.1             | Installation Charges (Including Power Wiring), Testing, and accessories   | 1 | Item |  |  |
| <b>S9</b>        | <b>Supply and Installation of Required Accessories</b>  |   |      |  |  |
| S9.1             | Any other Required Accessories  | 1 | Item |  |  |
| <b>S10</b>       | <b>Supply and Installation of Acoustic Properties</b>   |   |      |  |  |
| S10.1            | <ul style="list-style-type: none"> <li>Bidders should propose a suitable arrangement by having a comprehensive study of acoustic properties and interior redesign of the venue (Main Conference Hall)</li> <li>Bidder should submit an appropriate noise control model/interior (reverberation condition) redesign work while preserving/matching the historical and archeological values of the Main Conference Hall.</li> <li>A desired Speech Transmission Index (STI) will be negotiated after the study of acoustic properties.</li> </ul> | 1 | Item |  |  |
| <b>Section B</b> |   |   |      |  |  |
| <b>T1</b>        | <b>Supply and Installation of Following Video Conference System</b>   |   |      |  |  |
| T1.1             | The Video Conference System shall be integrated with the proposed Paperless Conference System and the Sound System. 02 nos. of Tracking PTZ Cameras shall be installed to capture the active announcer/s. The 86" 4K Ultra HD Smart TV Display shall be the primary display during the Video Conferencing   | 1 | Item |  |  |

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  | Session. The Video Conference System should be compatible with all leading platforms and video conferencing applications (Zoom, Google Meet, Skype, Go To Meeting and etc.) and other necessary accessories. |  |  |  |  |
|  | <b>Sub Total for Conference System (Excluding Taxes)</b>   |  |  |  |  |
|  | <b>Contingencies (10%)</b>   |  |  |  |  |
|  | <b>Total for Conference System (Excluding Taxes)</b>   |  |  |  |  |
|  | <b>Annual Maintenance Agreement Costs After Three Years Warranty Period</b> (Draft Annual Maintenance Agreement should be submitted with the BID)  |  |  |  |  |
|  | <b>Cost for 4<sup>th</sup> Year (Excl. Taxes)</b>  |  |  |  |  |
|  | <b>Cost for 5<sup>th</sup> Year (Excl. Taxes)</b>  |  |  |  |  |
|  | <b>Cost for 6<sup>th</sup> Year (Excl. Taxes)</b>  |  |  |  |  |

List of items which are not applicable for VAT: .....

Bidder's VAT Registration No .....

Delivery Period.....

Total Bid Amount (excluding VAT) in words; Sri Lanka Rupees .....

Signature and Seal of the Bidder:.....

Date.....

## Price Schedule – Annex B

| Item      | Description  | Qty | Unit  | All-inclusive Unit Price (Excluding VAT) Rs. | Discount if any | All-inclusive Total Price (Excluding VAT) Rs. | VAT | All-inclusive Total Price (including VAT) Rs. |
|-----------|--|-----|-------|--|-----------------|---|-----|---|
| <b>S</b>  | <b>Paperless Conference System (Wired)</b>   |     |       |  |                 |   |     |   |
| <b>S1</b> | <b>Supply and Installation of Following Microphones and Control Unit</b>   |     |       |  |                 |   |     |   |
| S1.1      | Chairman Unit (Uni-directional electret condenser microphone, Microphone On/Off button with indicator, priority key)   | 1   | Nos.  |  |                 |   |     |   |
| S1.2      | Delegate Unit (Uni-directional electret condenser microphone, Microphone On/Off button with indicator)   | 25  | Nos.  |  |                 |   |     |   |
| S1.3      | Main Control Unit  | 1   | Nos.  |  |                 |   |     |   |
| S1.4      | Main System Cables and other necessary accessories   | 1   | Item. |  |                 |   |     |   |
| <b>S2</b> | <b>Supply and Installation of the following Display System (IP)</b>  |     |       |  |                 |   |     |   |
|           | i) Multimedia Conference Management Controller with required software.<br>ii) Intelligent Streaming Media Server with required software.<br>iii) Interactive Multimedia Conference Terminal with required software.<br>iv) Table top mount Paperless Full HD 15” or higher LED Touch Screen (26 nos.).<br>v) System-compatible Core i7 PC with required hardware accessories for software management.<br>vi) Noise cancelling headphones (27 nos. (One for Operator))<br><br>And Other relevant accessories. | 1   | Item  |  |                 |   |     |   |
| <b>S3</b> | <b>Supply and Installation of Following Sound System</b>   |     |       |  |                 |   |     |   |

|           |  |   |      |  |  |  |  |  |
|-----------|--|---|------|--|--|--|--|--|
| S3.1      | 8 Channels Analog Mixer and Feedback Suppressor with all other necessary accessories   | 1 | Item |  |  |  |  |  |
| S3.2      | 4K Ultra HD DVD Player   | 1 | Nos. |  |  |  |  |  |
| S3.3      | Professional Rack Mount Audio Recorder   | 1 | Nos. |  |  |  |  |  |
| S3.4      | 40W 2-Way Wall Mount Speaker   | 4 | Nos. |  |  |  |  |  |
| S3.5      | 200W Power Amplifier   | 1 | Nos. |  |  |  |  |  |
| S3.6      | 12" Gooseneck microphone with base   | 1 | Nos. |  |  |  |  |  |
| S3.7      | Wireless Microphone System with 2 nos. of Handheld Microphones   | 1 | Nos. |  |  |  |  |  |
|           |  |   |      |  |  |  |  |  |
| <b>S4</b> | <b>Supply and Installation of the following Smart TV with a Movable Stand</b>  |   |      |  |  |  |  |  |
| S4.1      | 86" 4K Ultra HD Smart Television with all required accessories   | 1 | Nos. |  |  |  |  |  |
|           |  |   |      |  |  |  |  |  |
| <b>S5</b> | <b>Supply and Installation of Following 19" Cabinets with Lockable Glass Doors</b>   |   |      |  |  |  |  |  |
| S5.1      | 19" Free Stand Appropriate Size Enclosure with all other necessary accessories   | 1 | Nos. |  |  |  |  |  |
|           |  |   |      |  |  |  |  |  |
| <b>S6</b> | <b>Supply and Installation of Following Operator Control Booth</b>   |   |      |  |  |  |  |  |
| S6.1      | An Operator Control Booth to accommodate the Sound System's Main Equipment, An Operator and to conduct the systems control works | 1 | Nos. |  |  |  |  |  |
|           |  |   |      |  |  |  |  |  |
| <b>S7</b> | <b>Supply and Installation of Following Cable Management Accessories</b>   |   |      |  |  |  |  |  |
| S7.1      | Cable Management Accessories   | 1 | Item |  |  |  |  |  |
|           |  |   |      |  |  |  |  |  |
| <b>S8</b> | <b>Installation Charges</b>  |   |      |  |  |  |  |  |
| S8.1      | Installation Charges (Including Power Wiring), Testing, and accessories  | 1 | Item |  |  |  |  |  |
|           |  |   |      |  |  |  |  |  |
| <b>S9</b> | <b>Supply and Installation of Required Accessories</b>   |   |      |  |  |  |  |  |
| S9.1      | Any other Required Accessories   | 1 | Item |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |
|  | <b>Sub Total for Conference System (Excluding Taxes)</b> |  |  |  |  |  |  |  |
|  | <b>Contingencies (10%)</b>                               |  |  |  |  |  |  |  |
|  | <b>Total for Conference System (Excluding Taxes)</b>     |  |  |  |  |  |  |  |

## Price Schedule – Annex C

| Item         | Description  | Qty | Unit | All-inclusive Unit Price<br>(Excluding VAT)<br>Rs. | Discount<br>if any | All-inclusive Total Price<br>(Excluding VAT)<br>Rs. | VAT | All-inclusive Total Price<br>(including VAT)<br>Rs. |
|--------------|--|-----|------|--|--------------------|---|-----|---|
| <b>S10</b>   | <b>Supply and Installation of Acoustic Properties</b>  |     |      |  |                    |   |     |   |
| <b>S10.1</b> | <ul style="list-style-type: none"> <li>• Bidders should propose a suitable arrangement by having a comprehensive study of acoustic properties and interior redesign of the venue (Main Conference Hall)</li> <li>• Bidder should submit an appropriate noise control model/interior (reverberation condition) redesign work while preserving / matching the historical &amp; archeological values of the Main Conference Hall.</li> <li>• A desired Speech Transmission Index (STI) will be negotiated after the study of acoustic properties</li> </ul> | 01  | Item |  |                    |   |     |   |
|              | <b>Sub Total (Excluding Taxes)</b>   |     |      |  |                    |   |     |   |
|              | <b>Contingencies (10%)</b>   |     |      |  |                    |   |     |   |
|              | <b>Total (Excluding Taxes)</b>   |     |      |  |                    |   |     |   |

## Price Schedule – Annex D

| Item      | Description  | Qty | Unit | All-inclusive Unit Price (Excluding VAT) Rs. | Discount if any | All-inclusive Total Price (Excluding VAT) Rs. | VAT | All-inclusive Total Price (including VAT) Rs. |
|-----------|--|-----|------|--|-----------------|---|-----|---|
| <b>T1</b> | <b>Supply and Installation of Following Video Conference System</b>  |     |      |  |                 |   |     |   |
| T1.1      | The Video Conference System shall be integrated with the proposed Paperless Conference System and the Sound System. 02 nos. of Tracking PTZ Cameras shall be installed to capture the active announcer/s. The 86” 4K Ultra HD Smart TV Display shall be the primary display during the Video Conferencing Session. The Video Conference System should be compatible with all leading platforms and video conferencing applications (Zoom, Google Meet, Skype, Go To Meeting and etc.) and other necessary accessories. | 01  | Item |  |                 |   |     |   |
|           | <b>Sub Total (Excluding Taxes)</b>   |     |      |  |                 |   |     |   |
|           | <b>Contingencies (10%)</b>   |     |      |  |                 |   |     |   |
|           | <b>Total (Excluding Taxes)</b>   |     |      |  |                 |   |     |   |



